| | | Appendix 3 | | | | |
|--|---|-------------|-------------|-------------|----------|----------|
| | Prevention Strategy Delivery Plan 2017-2019 | 2017 | 2018 | 2019 | Acounta | bility |
| Population Outcome | SMART Objective | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Director | HOS |
| Generic | Examine not for profit commercial models to support delivery and expand provision across all service areas Support PSB partners to develop a prevention approach via prevention theme at the Health Summit and follow up workshops | | | | MH | CW |
| | Develop a guide on prevention activity to embed prevention approach in cross cutting commissioning reviews | | | | CS CS | |
| | Prepare business cases with partners for preventative action and identifying funding sources when opportunities are identified | | | | CS | RM |
| | Develop a toolkit to support staff and members embed preventative approached into everyday business | | | | CS | RM |
| | Work in partnership with Swansea's third sector to develop a strategy to support prevention approaches | | | | CS | RM |
| | Review our data capture to ensure reporting against outcomes | | | | MH | SC |
| | Work with PSB partners to support monitoring of outcomes | | | | CS | |
| | Achieve reductions in service demand, using prevention means to change customer behaviour. | | | | | |
| | Work with Sustainable Swansea to develop an action plan to reduce demand for services | | | | | |
| | Develop an action plan to support the principle that 'every contact counts' | | | | MH | SC |
| | Work with our partners and communities to co-produce services. | | | | CS | М |
| | Work with our third sector partners to develop support services in 'Tier Zero' - independence and resilience. | | | | | |
| | Deliver a high quality and efficient Customer Relationship Management (CRM) Services for Swansea meeting our agreed quality target threshold. | | | | MH | SC |
| Children have a good start in life | Work with Health Partners and the PSB to seek to extend Early Years provision via the Best Start Campaign | | | | CS | RM |
| | Work with Health Partners to seek to improve early speech and language provision Work corporately and in partnership to deliver Welsh Government extended childcare offer | | | | CS CS | RM RM |
| People learn | | | | | | |
| | Invest in and fundamentally remodel our EOTAS approach, supporting young people through schools Remodel Adult and Community Learning to focus on wellbeing and support our Learning City ambition | | | | CS CS | LH RM |
| | Deliver a council wide apprentice and trainee strategy aimed at developing training and employment opportunities for young people and targeting those in greatest need | | | | MN | PH |
| Young people and adults have good jobs | Theou Through our economic regeneration activities we will maximise skills development and job opportunities to local people using the principles of Beyond Bricks and | | | | | |
| | Mortar throughout the development process; | | | | MN | PH |
| | Maximise job and training outcomes through programmes like Communities 4 Work, Lift, Swansea Workways and our Council wide apprenticeship prorgramme | | | | CS/MN | RM/PH |
| People have a decent standard of living | Extend the Beyond Bricks and Mortar procurement approach to other service contracts | | | | MN | PH |
| | Examine how local benefit can be extended through positive encouragement of social value throughout our whole development process | | | | MN | PH |
| People are healthy, safe and independent | Develop an adult support continuum promoting resilience and independence | | | | CS | RM |
| | Expand the partnership approach to addressing domestic abuse through the DV Hub and Key 3 Worker | | | | CS | JT |
| | Respond to the outcomes of the Family Support Continuum Commissioning Review, using existing spend to deliver options for change cross child and family, poverty and prevention, health and education services | | | | CS | DH |
| | Extend the Local Area Coordination approach across Swansea | | | | CS | |
| | Develop a sound business model for the local food initiative, enabling the development of a self sufficient not for profit enterprise | | | | CS | RM |
| | Continue to support a range of prevention activities across "core services" including the provision of culture and leisure, community centres and libraries. | | | | MN | сн |
| | Continue to deliver leisure services across Swansea having a positive impact upon the health and well-being of Swansea Citizens, through encouraging more active lives. | | | | | |
| | Our Parks and open spaces, cleansing services and prevention of waste through waste management and recycling will continue to maintain a high quality environment | | | | MN | TM LM |
| | Our public protection activities will continue to prevent as far as is possible the risk of disease and illness be dealing with a range of activities from vermin to food safety | | | | | L (VI |
| | Continue to deliver Wales Community Care Information System (WCCIS) – a partnership with NHS Wales enabling sharing of information and help to deliver improved care and support for the people of Wales; | | | | МН | SC |
| | Deliver our customer contact and self-service to agreed targets which can play a key role in prevention particularly Information, Advice and Assistance (IAA). | | | | | |
| | | | | | MH | SC |
| People have good places to live and | Attain the Welsh housing quality standard improving the accommodation and well-being of our citizens | | | | MN | LM |
| work | Maximise investment, regeneration and access to job and training opportunities through Swansea's City Deal proposals | | | | MN | PH |